

**PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT—Continued**

*addition to the amounts required to be reserved by the States under section 658G, \$373,434,193 shall be reserved by the States for activities authorized under section 658G, of which \$136,953,802 shall be for activities that improve the quality of infant and toddler care: Provided further, That \$9,910,000 shall be for use by the Secretary of Health and Human Services for child care research, demonstration, and evaluation activities.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 75–1515–0–1–609	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Block grant payments to States .....	2,117	2,117	2,917
0004 Research and evaluation fund .....	10	10	10
0005 Block grant payments to States, Recovery Act .....	10		
0900 Total new obligations .....	2,137	2,127	2,927
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,127	2,127	2,927
1930 Total budgetary resources available .....	2,137	2,127	2,927
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	2,242	1,240	663
3030 Obligations incurred, unexpired accounts .....	2,137	2,127	2,927
3040 Outlays (gross) .....	-3,136	-2,704	-2,822
3081 Recoveries of prior year unpaid obligations, expired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1,240	663	768
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,127	2,127	2,927
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,614	1,670	2,257
4011 Outlays from discretionary balances .....	1,522	1,034	555
4020 Outlays, gross (total) .....	3,136	2,704	2,822
4180 Budget authority, net (total) .....	2,127	2,127	2,927
4190 Outlays, net (total) .....	3,136	2,704	2,822

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

**Object Classification (in millions of dollars)**

Identification code 75–1515–0–1–609	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			1
25.1 Advisory and assistance services .....	10	11	12
25.3 Other goods and services from federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	2,126	2,115	2,912
99.0 Direct obligations .....	2,137	2,127	2,926
99.5 Below reporting threshold .....			1
99.9 Total new obligations .....	2,137	2,127	2,927

**Employment Summary**

Identification code 75–1515–0–1–609	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....			10

**SOCIAL SERVICES BLOCK GRANT**

*For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 75–1534–0–1–506	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Social Services Block Grant .....	1,700	1,700	1,700
0002 Healthcare Workforce Demonstration Projects .....	84	85	85
0900 Total new obligations .....	1,784	1,785	1,785
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		29	29
1021 Recoveries of prior year unpaid obligations .....	29		
1050 Unobligated balance (total) .....	29	29	29
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,785	1,785	1,785
1930 Total budgetary resources available .....	1,814	1,814	1,814
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	29	29	29
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	891	611	385
3030 Obligations incurred, unexpired accounts .....	1,784	1,785	1,785
3040 Outlays (gross) .....	-2,035	-2,011	-1,802
3080 Recoveries of prior year unpaid obligations, unexpired .....	-29		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	611	385	368
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,785	1,785	1,785
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,432	1,483	1,483
4101 Outlays from mandatory balances .....	603	528	319
4110 Outlays, gross (total) .....	2,035	2,011	1,802
4180 Budget authority, net (total) .....	1,785	1,785	1,785
4190 Outlays, net (total) .....	2,035	2,011	1,802

**Object Classification (in millions of dollars)**

Identification code 75–1534–0–1–506	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.1 Advisory and assistance services .....	13	17	16
41.0 Grants, subsidies, and contributions .....	1,771	1,767	1,768
99.9 Total new obligations .....	1,784	1,785	1,785

**Employment Summary**

Identification code 75–1534–0–1–506	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....		7	7

**CHILDREN AND FAMILIES SERVICES PROGRAMS**

**(INCLUDING TRANSFER OF FUNDS)**

*For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treat-*

ment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), the Abandoned Infants Assistance Act of 1988, part B-1 of title IV and sections 413, 1110, and 1115 of the Social Security Act; for making payments under the Community Services Block Grant Act ("CSBG Act"), sections 439(i), 473B, and 477(i) of the Social Security Act, and the Assets for Independence Act; and for necessary administrative expenses to carry out such Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the Low Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980, \$9,794,598,000, of which \$49,875,000, to remain available through September 30, 2013, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, 2012: Provided, That \$8,099,783,000 shall be for making payments under the Head Start Act: Provided further, That \$370,000,000 shall be for making payments under the CSBG Act, of which \$20,000,000 shall be for section 680(a)(2) of the CSBG Act: Provided further, That in addition to amounts provided herein, \$5,762,000 shall be available from amounts available under section 241 of the PHS Act to carry out the provisions of section 1110 of the Social Security Act: Provided further, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the CSBG Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary of Health and Human Services shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$2,000,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness: Provided further, That section 303(a)(2)(A)(i) of the Family Violence Prevention and Services Act shall not apply to amounts provided herein.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0101 Head start .....	7,234	7,235	8,100
0103 Runaway and homeless youth (basic centers) .....	54	54	59
0104 Transitional living .....	44	44	44
0106 Education grants to reduce sexual abuse of runaway youth .....	18	18	18
0108 Mentoring children of prisoners .....	49	49	25
0109 Child abuse State grants .....	27	27	27
0110 Child abuse discretionary activities .....	29	29	29
0111 Community-based child abuse prevention .....	41	41	41
0112 Child welfare services .....	282	282	282
0113 Child welfare training, research, or demonstration projects .....	27	27	27
0114 Adoption opportunities .....	26	26	39
0115 Abandoned infants assistance .....	12	12	12
0116 Adoption incentives .....	40	40	50
0117 Independent living training vouchers .....	45	45	45
0118 Children's health act programs .....	13	13	.....

0119 State councils on developmental disabilities .....	75	75	75
0120 Protection and advocacy .....	41	41	41
0121 Projects of national significance .....	14	14	8
0122 University centers for excellence .....	39	39	39
0123 Voting access for individuals with disabilities .....	17	17	.....
0124 Native American programs .....	49	49	49
0125 Social services and income maintenance research .....	20	20	3
0128 Federal administration .....	208	209	225
0129 Center for faith-based and community initiatives .....	1	1	1
0131 Disaster human services case management .....	2	2	2
0132 Regular Head Start ARRA funding .....	431	.....	.....
0133 Early Head Start ARRA funding .....	1,092	.....	.....
0134 CSBG ARRA funding .....	8	.....	.....
0135 Strengthening Communities Fund (ARRA) .....	2	.....	.....
0191 Subtotal .....	9,940	8,409	9,241
0301 Community services block grant .....	700	700	350
0303 Rural community facilities .....	10	10	.....
0304 Community services discretionary (IOL & CED) .....	38	39	20
0306 Assets for independence .....	24	24	24
0308 Domestic violence hotline .....	3	3	5
0309 Family violence prevention and services .....	130	130	135
0310 Strengthening Communities Fund .....	.....	.....	20
0391 Subtotal .....	905	906	554
0400 Total, direct program .....	10,845	9,315	9,795
0799 Total direct obligations .....	10,845	9,315	9,795
0801 Reimbursable program .....	28	30	30
0900 Total new obligations .....	10,873	9,345	9,825

<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,536	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9,315	9,315	9,795
1120 Appropriations transferred to other accounts .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	9,314	9,315	9,795
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	30	30
1701 Change in uncollected payments, Federal sources .....	10	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	28	30	30
1900 Budget authority (total) .....	9,342	9,345	9,825
1930 Total budgetary resources available .....	10,878	9,348	9,828
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....
1941 Unexpired unobligated balance, end of year .....	3	3	3

<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	7,909	7,809	5,754
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-19	-15	-15
3020 Obligated balance, start of year (net) .....	7,890	7,794	5,739
3030 Obligations incurred, unexpired accounts .....	10,873	9,345	9,825
3040 Outlays (gross) .....	-10,885	-11,400	-9,379
3050 Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
3051 Change in uncollected pymts, Fed sources, expired .....	14	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-88	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	7,809	5,754	6,200
3091 Uncollected pymts, Fed sources, end of year .....	-15	-15	-15
3100 Obligated balance, end of year (net) .....	7,794	5,739	6,185

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9,342	9,345	9,825
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,875	4,358	4,615
4011 Outlays from discretionary balances .....	7,009	7,029	4,763
4020 Outlays, gross (total) .....	10,884	11,387	9,378
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-14	-30	-30
4033 Non-Federal sources .....	-18	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-32	-30	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
4052 Offsetting collections credited to expired accounts .....	14	.....	.....
4060 Additional offsets against budget authority only (total) .....	4	.....	.....
4070 Budget authority, net (discretionary) .....	9,314	9,315	9,795